

**CITY OF DOVER**

**ORDINANCE NO. 125**

**AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2012, APPROPRIATING THE SUM OF \$1,202,037 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF DOVER, IDAHO FOR THE SAID FISCAL YEAR AUTHORIZING A LEVY OF SUFFICIENT TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.**

**BE IT ORDAINED by the Mayor and the City Council of the City of Dover, Bonner County, Idaho:**

SECTION 1. That the sum of \$1,202,037 be, and the same appropriated to defray the necessary expenses and liabilities of the City of Dover, Bonner County, Idaho for the fiscal year beginning October 1, 2012.

SECTION 2. The objects and purposes for which appropriation is made, and the amount of each object is as follows:

**ESTIMATED EXPENDITURES**

<b>FUND NAME</b>	<b>FY 2012 PROPOSED</b>
General Fund	\$202,649
Water Fund	68,598
Wastewater Fund	122,803
Transportation Fund	540,031
Capital Expenses/General	
Capital Expenses/Water	35,000
Capital Expenses/Wastewater	20,000
<b>TOTAL ALL FUNDS --- EXPENDITURES</b>	<b>\$1,202,037</b>

**ESTIMATED REVENUES**

<b>FUND NAME</b>	<b>FY 2012 PROPOSED</b>
Property Tax Revenue	\$ 71,866
Other Taxes	4,846
Other Revenue	184,296
Street Fund	68,598
Water Fund	122,806
Wastewater Fund	233,982
Transportation Fund	540,031
Capital Funds/General	
Capital Funds/Water	35,000
Capital Funds/Wastewater	
Cash Carry Over	-59,388
<b>TOTAL ALL FUNDS --- REVENUE</b>	<b>\$1,202,037</b>

SECTION 3. That a general tax levy on all taxable property within the City of Dover be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2012.

SECTION 4. All ordinances and part of ordinances in conflict with this ordinance are hereby repealed.

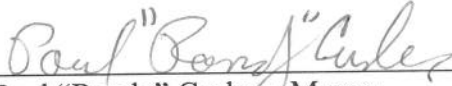
SECTION 5. This Ordinance shall be in full force and effect upon passage and publication as provided by law.

Upon Suspension of the Rules and a motion and second to approve the foregoing, the following vote was recorded:

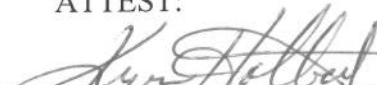
Councilwoman Shaha	Aye
Councilman Darling	Aye
Councilwoman Burge	Aye
Councilwoman Travis	Aye

PASSED AND ADOPTED BY THE DOVER CITY COUNCIL AND APPROVED BY THE MAYOR  
THIS 13th DAY OF SEPTEMBER, 2012.

CITY OF DOVER,  
BONNER COUNTY, IDAHO

  
\_\_\_\_\_  
Paul "Randy" Curless, Mayor

ATTEST:

  
\_\_\_\_\_  
Kym Holbert, City Clerk