

CITY OF DOVER  
 APPROPRIATION ORDINANCE

ORDINANCE NUMBER 38

AN ORDINANCE ENTITLED ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 1996, APPROPRIATING THE SUM OF \$1,143,568.87 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF DOVER FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSED FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Dover, Bonner County, Idaho.

Section 1: That the sum of \$1,143,568.87 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Dover, Bonner County, Idaho for the fiscal year beginning October 1, 1996.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

EXPENDITURES:	Budget Fiscal Year Ending 9/30/97
<b>GENERAL FUND:</b>	
General Administration	
Salaries	\$ 14,400.00
Insurance Liability	\$ 3,000.00
Workman's comp	\$ 800.00
Professional Services	\$ 25,000.00
Parks	\$ 500.00
Capital Improvement	\$ 21,870.87
<b>STREET FUND/PUBLIC WORKS</b>	
Salaries	\$ 25,000.00
Street	\$ 23,000.00
Equipment	\$ -
<b>Water Department:</b>	
General Administration	\$ 7,900.00
Salaries	\$ 5,400.00
Debt Repayment	\$ 12,700.00
Capital Improvement	\$ 20,000.00
<b>Sewer:</b>	
General Administration	\$ 11,441.00
Salaries	\$ 3,150.00
Debt Repayment	\$ 10,247.00
Professional Services	\$ 7,200.00
Leases	\$ 380.00
Insurance Liabilities	\$ 1,100.00
Capitol Improvement	\$ 950,500.00
 Total Expenditures:	 \$ 1,143,568.87

Section 3: That a general tax levy on all taxable property within the City of Dover be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 1996.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Bonner County Daily Bee a newspaper of general circulation in the City of Dover, and the official newspaper of said City.

PASSES under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Dover, Bonner County, Idaho at a convened meeting of the City of Dover City Council held on the 3rd day of September, 1996.

*Paul Randy Curles*  
 MAYOR

ATTEST:

*Spren Ames*  
 City Clerk-Treasurer

FILED BY *W. J. ...*  
 1996 SEP 9 PM 2 21  
 MARIE SCOTT  
 RECORDER OF BONNER  
 COUNTY BY *SR* DEP.