

CITY OF DOVER

ORDINANCE NO. 116

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2010, APPROPRIATING THE SUM OF \$640,894 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF DOVER, IDAHO FOR THE SAID FISCAL YEAR AUTHORIZING A LEVY OF SUFFICIENT TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and the City Council of the City of Dover, Bonner County, Idaho:

SECTION 1. That the sum of \$640,894 be, and the same appropriated to defray the necessary expenses and liabilities of the City of Dover, Bonner County, Idaho for the fiscal year beginning October 1, 2010.

SECTION 2. The objects and purposes for which appropriation is made, and the amount of each object is as follows:

ESTIMATED EXPENDITURES

FUND NAME	FY 2010 PROPOSED
General Fund	\$229,372
Water Fund	138,872
Wastewater Fund	244,350
Capital Expenses/General	4,800
Capital Expenses/Water	23,500
Capital Expenses/Wastewater	0
TOTAL ALL FUNDS – EXPENDITURES	\$640,894

ESTIMATED REVENUES

FUND NAME	FY 2010 PROPOSED
Property Tax Revenue	\$ 66,600
Other Taxes	3,924
Other Revenue	163,775
Street Fund	61,636
Water Fund	109,728
Wastewater Fund	213,408
Capital Funds/General	0
Capital Funds/Water	0
Capital Funds/Wastewater	0
Cash Carry Over	21,823
TOTAL ALL FUND – REVENUE	\$640,894

SECTION 3. That a general tax levy on all taxable property within the City of Dover be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2010.

SECTION 4. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

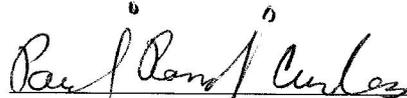
SECTION 5. This Ordinance shall be in full force and effect upon passage and publication as provided by law.

Upon Suspension of the Rules and a motion and second to approve the foregoing, the following vote was recorded:

Jim Janish	Aye
Dave Darling	Aye
Peggy Burge	Aye
Maggie Becker	Aye

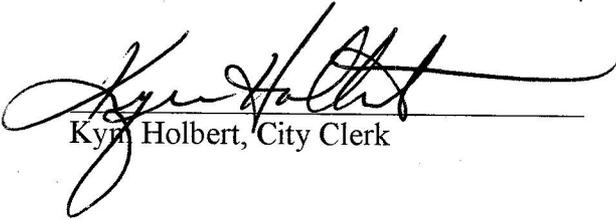
PASSED AND ADOPTED BY THE DOVER CITY COUNCIL AND APPROVED BY THE MAYOR THIS 9TH DAY OF SEPTEMBER, 2010.

CITY OF DOVER
BONNER COUNTY, IDAHO



Paul "Randy" Cyrless, Mayor

ATTEST:



Kym Holbert, City Clerk