

CITY OF DOVER

ORDINANCE NO. 127

AN ORDINANCE OF THE CITY OF DOVER, BONNER COUNTY, IDAHO AMENDING THE ANNUAL APPROPRIATION ORDINANCE NO. 125 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2012, TO CORRECT AN ERROR IN THE ESTIMATED EXPENDITURES TO INCLUDE THE STREET FUND AND AMEND FUND NAMES.

BE IT ORDAINED by the Mayor and the City Council of the City of Dover, Bonner County, Idaho:

SECTION 1. The sum of \$1,202,037 be, and the same appropriated to defray the necessary expenses and liabilities of the City of Dover, Bonner County, Idaho for the fiscal year beginning October 1, 2012.

SECTION 2. The objects and purposes for which appropriation is made, and the amount of each object is as follows:

ESTIMATED EXPENDITURES

FUND NAME	FY 2012 PROPOSED
General Fund	\$202,649
Water Street Fund	68,598
Wastewater Water Fund	122,803
<u>Sewer Fund</u>	<u>212,956</u>
Transportation Fund	540,031
Capital Expenses/General	
Capital Expenses/Water	35,000
Capital Expenses/Wastewater	20,000
TOTAL ALL FUNDS --- EXPENDITURES	\$1,202,037

ESTIMATED REVENUES

FUND NAME	FY 2012 PROPOSED
Property Tax Revenue	\$ 71,866
Other Taxes	4,846
Other Revenue	184,296
Street Fund	68,598
Water Fund	122,806
Wastewater Fund	233,982
Transportation Fund	540,031
Capital Funds/General	
Capital Funds/Water	35,000
Capital Funds/Wastewater	
Cash Carry Over	-59,388
TOTAL ALL FUNDS --- REVENUE	\$1,202,037

SECTION 3. That a general tax levy on all taxable property within the City of Dover be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2012.

SECTION 4. All ordinances and part of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5. This Ordinance shall be in full force and effect upon passage and publication as provided by law.

Upon Suspension of the Rules and a motion and second to approve the foregoing, the following vote was recorded:

Councilwoman Shaha	Aye
Councilman Darling	Aye
Councilwoman Burge	Aye
Councilwoman Travis	Aye

PASSED AND ADOPTED BY THE DOVER CITY COUNCIL AND APPROVED BY THE MAYOR
THIS 26th DAY OF SEPTEMBER, 2013.

CITY OF DOVER,
BONNER COUNTY, IDAHO

Paul "Randy" Curless, Mayor

ATTEST:

Ronda L. Whittaker, City Clerk