

**CITY OF DOVER**

**ORDINANCE NO. 129**

**AN ORDINANCE OF THE CITY OF DOVER, BONNER COUNTY, IDAHO AMENDING THE ANNUAL APPROPRIATION ORDINANCE NO. 128 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013, TO ADD ADDITIONAL EXPENDITURES TO THE STREET FUND.**

**BE IT ORDAINED by the Mayor and the City Council of the City of Dover, Bonner County, Idaho:**

SECTION 1. The sum of \$1,545,243 be, and the same appropriated to defray the necessary expenses and liabilities of the City of Dover, Bonner County, Idaho for the fiscal year beginning October 1, 2013.

SECTION 2. The objects and purposes for which appropriation is made, and the amount of each object is as follows:

FUND NAME	ESTIMATED EXPENDITURES	FY 2013 PROPOSED
General Fund		\$ 247,468
Street Fund		167,000
Water Fund		134,334
Sewer Fund		170,010
Transportation Fund		540,031
Capital Expenses/General		
Capital Expenses/Water		243,000
Capital Expenses/Wastewater		43,400
<b>TOTAL ALL FUNDS --- EXPENDITURES</b>		<b>\$1,545,243</b>

FUND NAME	ESTIMATED REVENUES	FY 2013 PROPOSED
Property Tax Revenue		\$ 74,022
Other Taxes		5,868
Other Revenue		167,766
Street Fund		68,600
Water Fund		211,430
Wastewater Fund		337,284
Transportation Fund		540,031
Capital Funds/General		
Capital Funds/Water		243,000
Capital Funds/Sewer		43,400
Cash Carry Over		(146,158)
<b>TOTAL ALL FUNDS --- REVENUE</b>		<b>\$1,545,243</b>

SECTION 3. That a general tax levy on all taxable property within the City of Dover be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2013.

SECTION 4. All ordinances and part of ordinances in conflict with this ordinance are hereby repealed.

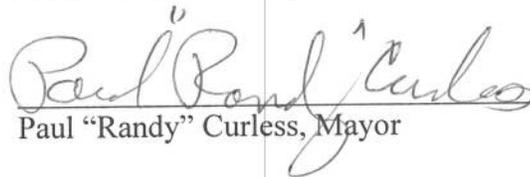
SECTION 5. This Ordinance shall be in full force and effect upon passage and publication as provided by law.

Upon Suspension of the Rules and a motion and second to approve the foregoing, the following vote was recorded:

Councilwoman Shaha	Aye
Councilman Darling	Aye
Councilwoman Burge	Abstained
Councilwoman Travis	Aye

PASSED AND ADOPTED BY THE DOVER CITY COUNCIL AND APPROVED BY THE MAYOR  
THIS 14th DAY OF NOVEMBER, 2013.

CITY OF DOVER,  
BONNER COUNTY, IDAHO

  
Paul "Randy" Curless, Mayor

ATTEST:

  
Ronda L. Whittaker, City Clerk