



NOTICE OF PUBLIC HEARING

CITY OF DOVER, IDAHO

PROPOSED BUDGET FOR FISCAL YEAR 2018-2019 (FY 2019)

NOTICE IS HEREBY GIVEN that the City Council of the City of Dover, Idaho, will hold a public hearing for consideration of the proposed FY2018-2019 budget, pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at Dover City Hall, 699 Lakeshore Avenue, Dover, Idaho at 6:00 p.m. on Thursday, August 16, 2018. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted.

	FY 2017	FY2018	FY2019
Fund Name	Revenues	Approved Revenues	Proposed Budget Revenues
Property Tax Levy			
General Fund	86,159	79,346	81,726
Total Property Tax Levy	86,159	79,346	81,726
Other Revenues			
General	216,708	203,516	223,575
Street	83,279	307,000	86,231
Water	198,443	302,300	393,000
Sewer	379,840	348,353	356,600
Capital Funds Carryover	375,872	407,637	327,297
Total All Funds	1,340,301	1,648,152	1,468,429

	FY 2017	FY2018	FY2019
Fund Name	Expenditures	Approved Expenditures	Proposed Budget Expenditures
General Fund	632,149	472,298	472,298
Street	90,246	346,770	86,231
Water	150,919	302,300	398,356
Sewer	466,987	526,984	511,544
Total All Funds	1,340,301	1,648,352	1,468,429

Citizens are invited to inspect the detailed supporting records of the above proposed budget. If interested, please contact Jeanine Neal, City of Dover Treasurer to make arrangements. 208-265-8339

For publication August 2nd and August 9th, 2018