

# NOTICE OF PUBLIC HEARING

## CITY OF DOVER, IDAHO

### PROPOSED BUDGET FOR FISCAL YEAR 2022-2023 (FY 2023)

**NOTICE IS HEREBY GIVEN** that the City Council of the City of Dover, Idaho, will hold a public hearing for consideration of the proposed FY2022-2023 budget, pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at Dover City Hall, 699 Lakeshore Ave, Dover, ID 83825 at 6:00 p.m. on Thursday, August 11, 2022. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted.

		FY2021	FY2022	FY2023
Fund Name		Approved Revenues	Approved Budget Revenues	Proposed Budget Revenues
County Revenue Property Taxes		84,200	86,453	91,718
Other Revenues				
	General	250,479	249,007	972,391
	Street	85,602	149,305	666,684
	Water	531,600	644,665	1,522,492
	Sewer	425,400	554,423	865,061
Capital Funds Carryover		361,209	652,868	1,031,783
Total All Funds		1,738,490	2,336,721	5,150,129

		FY2021	FY2022	FY2023
Fund Name		Approved Expenditures	Approved Budget Expenditures	Proposed Budget Expenditures
General Fund		508,312	587,776	1,467,360
	Street	127,353	211,203	903,348
	Water	534,617	649,326	1,666,984
	Sewer	568,208	888,416	1,112,437
Total All Funds		1,738,490	2,336,721	5,150,129

Citizens are invited to inspect the detailed supporting records of the above proposed budget. If interested please contact Stephanie Mueller, City of Dover Treasurer to make arrangements. 208-265-8339